

2017-18 Planning & Budgeting Request

TITLE OF PROJECT/REQUEST:

Supplemental Request:

Operational Request:

Requestor:

Date:

Budget Code:

Percentage of Enrollment in Program:

IS THIS A ONE YEAR, MULTIYEAR OR PERMANENT REQUEST FOR FUNDING?

One Year

Permanent

Other

If other, please explain:

Objective of Request: (Objective should be specific, measurable, and include a time-bound statement of what the request is intended to do.) 50 words or less:

Rational: (Provide a brief background explaining the project.) 500 words or less:

Evaluation: (How will this project be evaluated?) 100 words or less:

What strategic goal(s) does the project support?

<p>Grow new <u>clienteles</u> and <u>programs</u> for the college and its service area.</p>	<p>Increase <u>student achievement</u> through access, progression, retention and completion.</p>	<p>Enhance enrollment <u>efficiency</u> in current programs of study and expand current <u>capacity</u> where student and employer demand warrants.</p>	<p>Expand course and content <u>delivery</u> on ground and online.</p>
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PROVIDE THE ACTIONS (STEPS) YOU WILL TAKE TO ACCOMPLISH YOUR REQUEST:

Action	Dates	Contact Person	Budget

PLEASE COMPLETE THE PLANNING & BUDGETING WORKSHEET