



2017-18 Planning and Budgeting Schedule

January 23-27, 2017	Present Timeline to Collective Bargaining Units and College Council
January 31, 2017	Hold Public Forums Downtown, Central and South
February 21, 2017	Online Baseline Budget Planning Opens for Deans/Directors
March 1, 2017	Planning and Budgeting Committee Convenes Report 2016 Accomplishments
March 6, 2017	New Funding Requests Due to VP's for Prioritization Online Baseline Budget Planning Opens for VP's
March 13, 2017	Prioritized New Funding Requests Due to Budget Director from VP's
March 20, 2017	Prioritized New Funding Requests Due to Planning and Budgeting Committee from VP's
March 27, 2017	Planning and Budgeting Committee meets to review and discuss New Funding Requests
April 1, 2017	Online Baseline Budget Planning Opens for President
April 25, 2017	Brief Board of Trustees on Planning and Budgeting Process
April 26, 2017	New Funding Request recommendations from Planning and Budgeting Committee presented to College Council
May 23, 2017	Present Preliminary 2017-18 Budget to Board of Trustees
June 27, 2017	Board of Trustees Reviews and Approves 2017-18 Budget